



UN

DIP

UN Development Programme

Report ID: unglcdrb

## Combined Delivery Report by Activity

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Run Time: 17-02-2016 21:02:28

## Selection Criteria :

Business Unit : CUB10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00091914

Project Id : 00083432 EF- PADIT	Period :	Jan-Dec (2015)		
Output # : 00091914 EF- PADIT	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

## Activity : 1-ASIST TÉCNICA (ASISTENCIA TÉCNICA)

## Fund : 11888 (Country Co-Financing CS)

75705 - Learning costs	0.00	0.00	0.00	0.00
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<b>Total for Fund 11888</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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## Fund : 11999 (Development Advisory Services)

61305 - Salaries - IP Staff	0.00	33,955.17	0.00	33,955.17
61310 - Post Adjustment - IP Staff	0.00	25,915.76	0.00	25,915.76
61360 - Other payroll costs IP	0.00	293.63	0.00	293.63
62305 - Dependency Allowances-IP Staff	0.00	- 5,918.57	0.00	- 5,918.57
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,947.04	0.00	15,947.04
62315 - Contrib. to medical, social in	0.00	3,161.47	0.00	3,161.47
62320 - Mobility, Hardship, Non-remova	0.00	7,406.74	0.00	7,406.74
62340 - Annual Leave Expense - IP	0.00	- 1,753.89	0.00	- 1,753.89
63305 - Installation Allowance-IP Stf	0.00	- 693.75	0.00	- 693.75
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,543.75	0.00	2,543.75
63505 - Hazard Insurance	0.00	- 2,626.44	0.00	- 2,626.44
63515 - Security-related Costs	0.00	1,608.08	0.00	1,608.08
63520 - Personal Security Measures	0.00	400.00	0.00	400.00
63530 - Contribution to EOS Benefits	0.00	2,936.21	0.00	2,936.21
63535 - Contribution to Security	0.00	3,826.41	0.00	3,826.41
63540 - Contribution to Training	0.00	939.58	0.00	939.58
63545 - Contribution to ICT	0.00	1,174.43	0.00	1,174.43
63550 - Contributions to MAIP	0.00	313.17	0.00	313.17
63555 - Contribution to UN JFA	0.00	2,348.95	0.00	2,348.95
63560 - Contributions to Appendix D	0.00	234.85	0.00	234.85
64321 - Reassignment-Ticket Costs	0.00	17,322.00	0.00	17,322.00
64322 - Reassignmnts-Subsistence Allow	0.00	13,080.00	0.00	13,080.00
64323 - Reassignments-Lump Sum	0.00	7,218.29	0.00	7,218.29
65105 - Contrb Med Ins Plan-Retiree-NP	0.00	- 1,667.31	0.00	- 1,667.31
65115 - Contributions to ASHI Reserve	0.00	6,263.90	0.00	6,263.90
65135 - Payroll Mgt Cost Recovery ATLA	0.00	708.18	0.00	708.18
71605 - Travel Tickets-International	0.00	85.00	0.00	85.00
71615 - Daily Subsistence Allow-Intl	0.00	152.00	0.00	152.00
71635 - Travel - Other	0.00	- 12,224.19	0.00	- 12,224.19
72505 - Stationery & other Office Supp	0.00	45.96	0.00	45.96
75105 - Facilities & Admin - Implement	0.00	12,492.36	0.00	12,492.36

<b>Total for Fund 11999</b>	<b>0.00</b>	<b>135,488.78</b>	<b>0.00</b>	<b>135,488.78</b>
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<b>Total for Activity 1-ASIST TÉCNICA</b>	<b>0.00</b>	<b>135,488.78</b>	<b>0.00</b>	<b>135,488.78</b>
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Project Id : 00083432 EF- PADIT	Period :	Jan-Dec (2015)		
Output # : 00091914 EF- PADIT	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTV TECNICA (Actividades Técnicas)

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,300.00	0.00	3,300.00
71305 - Local Consult.-Sht Term-Tech	0.00	353.54	0.00	353.54
71405 - Service Contracts-Individuals	0.00	1,944.88	0.00	1,944.88
71410 - MAIP Premium SC	0.00	4.78	0.00	4.78
71415 - Contribution to Security SC	0.00	53.81	0.00	53.81
71605 - Travel Tickets-International	0.00	27,095.07	0.00	27,095.07
71610 - Travel Tickets-Local	0.00	1,550.81	0.00	1,550.81
71615 - Daily Subsistence Allow-Intl	0.00	15,644.18	0.00	15,644.18
71620 - Daily Subsistence Allow-Local	0.00	2,958.00	0.00	2,958.00
71635 - Travel - Other	0.00	4,211.07	0.00	4,211.07
72505 - Stationery & other Office Supp	0.00	126.02	0.00	126.02
73120 - Utilities	0.00	5,792.74	0.00	5,792.74
73410 - Maint, Oper of Transport Equip	0.00	272.73	0.00	272.73
74210 - Printing and Publications	0.00	454.50	0.00	454.50
74220 - Translation Costs	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	40.91	0.00	40.91
75105 - Facilities & Admin - Implement	0.00	7,715.69	0.00	7,715.69
75705 - Learning costs	0.00	21,738.31	0.00	21,738.31
75707 - Learning - subsistence allowan	0.00	10,904.78	0.00	10,904.78
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>104,161.82</b>	<b>0.00</b>	<b>104,161.82</b>
<b>Total for Activity ACTV TECNICA</b>	<b>0.00</b>	<b>104,161.82</b>	<b>0.00</b>	<b>104,161.82</b>

Activity : T.CUIDADO (TALLER CUIDADO)

Fund : 11888 (Country Co-Financing CS)

71605 - Travel Tickets-International	0.00	5,322.36	0.00	5,322.36
71615 - Daily Subsistence Allow-Intl	0.00	3,967.60	0.00	3,967.60
71635 - Travel - Other	0.00	760.00	0.00	760.00
72425 - Mobile Telephone Charges	0.00	20.20	0.00	20.20
72505 - Stationery & other Office Supp	0.00	167.04	0.00	167.04
75105 - Facilities & Admin - Implement	0.00	919.99	0.00	919.99
75708 - Learning - subcontracts	0.00	1,262.63	0.00	1,262.63
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>12,419.82</b>	<b>0.00</b>	<b>12,419.82</b>
<b>Total for Activity T.CUIDADO</b>	<b>0.00</b>	<b>12,419.82</b>	<b>0.00</b>	<b>12,419.82</b>
<b>Total for Output : 00091914</b>	<b>0.00</b>	<b>252,070.42</b>	<b>0.00</b>	<b>252,070.42</b>

Combined Delivery Report by Activity



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Project Id : 00083432 EF- PADIT	Period :	Jan-Dec (2015)		
Output # : 00091914 EF- PADIT	Impl. Partner :	99999 UNDP		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	252,070.42	0.00	252,070.42
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Signed By : *[Signature]* Date : 17-02-2016  
Signed By : *Claudio Tomasi* Date : 19/2/2016  
*Rep. Res Adjunto*  
*PNVD*

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Combined Delivery Report by Activity

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Run Time: 17-02-2016 21:02:29

Selection Criteria :

Business Unit : CUB10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00091914

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction	0.00	253,966.70	0.00	253,966.70
49610 - Cuba - Finance	0.00	- 1,896.28	0.00	- 1,896.28



Funds Utilization

Selection Criteria :

Business Unit : CUB10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00091914

No Data found for the Selection Criteria